

| SELPA: Clovis USD | | CODE FB |
|--|---|------------------|
| 1998-99 SELPA SPECIAL EDUCATION FUNDING EXHIBIT | | |
| SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.09 | | |
| A | 1997-98 Funding Sources | |
| 1 | K-12 Part B, Federal IDEA, PL 94-142 Local Assistance Grants (EDP 370) | \$1,216,787.00 |
| 2 | Federal Grant for Juvenile Court Schools | \$0.00 |
| 3 | Local Special Education Property Taxes E.C. 2572 | |
| | COE Prop Tax minus Co Excess Rev to Districts (EDP 339 minus EDP 342) | \$0.00 |
| | District Revenue Received from COE (EDP 344) | \$0.00 |
| 4 | SELPA's Total 1997-98 Deficited J-50 Apportionment, including Non-deficited Equalization * (EDP 367A) | \$8,393,335.00 |
| 5 | Deficited District of Residence Transfer Funds In (Units Transferred Out) | \$763,509.00 |
| 6 | Total 1997-98 Funding (Sum Lines A1, A2, A3, A4 and A5) | \$10,373,631.00 |
| B | 1997-98 Funding For Programs Not Included in the Rate Calculation | |
| 1 | NPS LCI-100% Reimbursed State Funds from J-50 NPS Exhibit (EDP 717C) | \$0.00 |
| 2 | Deficited Unit Transfer Funds Out (Units Tranferred In) | \$20,637.00 |
| 3 | Deficited J-50 PS/RS Apportionment (EDP 365 multiplied by the Deficit Factor) | \$291,151.00 |
| 4 | Infant Program Entitlement (From Infant Reduction Calculation Summary) | \$0.00 |
| 5 | State Low Incidence Material & Equipment (EDP 366) | \$26,536.00 |
| 6 | Total (Sum Lines B1, B2, B3, B4, and B5) | \$338,324.00 |
| C | 1998-99 Rate Per a.d.a. Apportionment - E.C. 56836.10 | |
| 1 | 1997-98 Base Funding (Line A6 minus Line B6) | \$10,035,307.00 |
| 2 | 1997-98 Total K-12 a.d.a., Excluding Excused Absences | 29,512.37 |
| 3 | 1998-99 Base Rate Per K-12 a.d.a. (Line C1 divided by Line C2) | \$340.0373131673 |
| 4 | 1998-99 Rate Per a.d.a. Total Entitlement (Line C2 multiplied by Line C3) | \$10,035,307.00 |
| D | 1998-99 Deductions, E.C. 56836.08 (c) | |
| 1 | Local Special Education Property Taxes - E.C. 2572 | |
| | District or County, as appropriate | \$0.00 |
| 2 | K-12 Part B, Federal IDEA, PL 94-142 Local Assistance Grants | \$1,477,663.00 |
| 3 | Total Deductions (Sum of Lines D1 and D2) | \$1,477,663.00 |
| 4 | 1998-99 Rate Per a.d.a. Total Entitlement before Proration (Line C4 minus Line D3) | \$8,557,644.00 |
| 5 | Rate Per a.d.a. Apportionment Proration Factor | 0.9689383111 |
| 6 | Rate Per a.d.a. Total Apportionment (Line D4 multiplied by Line D5) | \$8,291,829.12 |
| SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d) | | |
| A | 1998-99 COLA Rate (From State Level Summary, Section 11, Line B2) | \$17.0785366993 |
| B | Incidence Multiplier Factor for each SELPA (Section 6, Line A1) | 0.0000000000 |
| C | 1998-99 COLA multiplied by Special Disabilities Multiplier Factor (Line A times Line B) | \$0.0000000000 |
| D | 1998-99 COLA plus Special Disabilities Adjustment (Line A plus Line C) | \$17.0785366993 |
| E | 1998-99 COLA Per K-12 a.d.a. Entitlement before Proration (Section 1, Line C2 multiplied by Line D) | \$504,028.09 |
| F | COLA Per K-12 a.d.a. Apportionment Proration Factor | 0.9861545644 |
| G | COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F) | \$497,049.61 |
| SECTION 3 - EQUALIZATION - E.C. 56836.12 (a) | | |
| A | Statewide Average Target Rate plus COLA | |
| | (From State Level Summary, Section 11, Line C) | \$449.4465544037 |
| B | 1998-99 Rate Per a.d.a. plus 1998-99 COLA Rate (Section 1, Line C3 plus Section 2, Line D) | \$357.1158498666 |
| C | 1998-99 Equalization Per K-12 a.d.a. (Line A minus Line B, If negative enter 0) | \$92.33 |
| D | 1997-98 Total K-12 a.d.a. (From Section 1, Line C2) | 29,512.37 |
| E | Equalization Entitlement before Proration (Line C multiplied by Line D) | \$2,724,897.91 |
| F | Equalization Apportionment Proration Factor | 0.3974001292 |
| G | Equalization Apportionment (Line E multiplied by Line F) | \$1,082,874.78 |

* Total Net Entitlement from bottom of J-50 Exhibit

| | | |
|--|--|-----------------------|
| CODE: FB | | |
| SECTION 4 - GROWTH - E.C. 56836.15 (b) | | |
| A | Growth a.d.a. | |
| 1 | 1998-99 Total K-12 a.d.a. | 30,078.14 |
| 2 | 1997-98 Total K-12 a.d.a. (From Section 1, Line C2) | 29,512.37 |
| 3 | Growth a.d.a. (Line A1 minus Line A2, If negative enter 0) | 565.77 |
| B | Statewide Average Target Rate plus COLA (From Section 3, Line A) | \$449.4465544037 |
| C | Special Disabilities Adjustment Calculation (From Section 6, Line A3) | \$0.0000000000 |
| D | Growth Entitlement before Proration (Line B plus C multiplied by Line A3) | \$254,283.38 |
| E | Growth Apportionment Proration Factor | 0.9882456493 |
| F | Growth Apportionment (Line D multiplied by Line E) | \$251,294.44 |
| SECTION 5 - NOTIFICATION OF DECLINING A.D.A. ADJUSTMENT NEXT FISCAL YEAR - E.C.56836.15 (c) | | |
| A | Prior Year Total K-12 a.d.a. (From Section 1, Line C2) | |
| B | Current Year Total K-12 a.d.a. (From Section 4, Line A1) | |
| C | Decline in a.d.a. (Line A minus Line B, if negative enter 0) | |
| D | Prior Year Rate Per K-12 a.d.a. | N/A for 1998-99 No PY |
| E | Decline in a.d.a. Adjustment (Line C multiplied by Line D) | Rate for Adjustment |
| SECTION 6 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 | | |
| A | Special Disabilities Adjustment | |
| 1 | Incidence Multiplier Factor for Each SELPA (Remains constant until 2003) | 0.0000000000 |
| 2 | Statewide Average Target Rate Plus COLA (From Section 3, Line A) | \$449.4465544037 |
| 3 | SDA Target Amount (Line A1 multiplied by Line A2) | \$0.0000000000 |
| 4 | SDA Rate Per a.d.a. (Line A2 plus Line A3) | \$449.4465544037 |
| B | Special Disabilities Calculation | |
| 1 | SDA Rate Per a.d.a. (From Line A4 above) | \$449.4465544037 |
| 2 | 1998-99 Rate Per K-12 a.d.a. (Plus 1998-99 COLA) (From Section 3, Line B) | \$357.1158498666 |
| 3 | Statewide Average Target Rate Plus COLA (From Section 3, Line A) | \$449.4465544037 |
| 4 | SDA Calculation-Subtract the greater of B2 or B3 above from B1 <i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i> | \$0.0000000000 |
| C | Special Disabilities Apportionment | |
| 1 | SDA Calculation (From B4 above) | \$0.0000000000 |
| 2 | SELPA Current Year 1998-99 a.d.a. (From Section 4, Line A1) | 30,078.14 |
| 3 | SELPA Prior Year 1997-98 a.d.a. (From Section 1, Line C2) | 29,512.37 |
| 4 | SDA Entitlement before Proration Multiply Line C1 times the lessor of Lines C2 or C3 | \$0.00 |
| D | Special Disabilities Adjustment | |
| 1 | SDA Entitlement before Proration (From Line C4 above) | \$0.00 |
| 2 | SDA Apportionment Proration Factor | 0.2276937273 |
| 3 | SDA Apportionment (Line D1 multiplied by Line D2) | \$0.00 |
| SECTION 7 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a) | | |
| A | 1997-98 PS/RS Funding | |
| | J-50 Deficit PS/RS Apportionment (From Section 1, Line B3) | \$291,151.00 |
| B | 1998-99 COLA plus 1 | 1.0395 |
| C | 1997-98 PS/RS Apportionment plus COLA (Line A multiplied by Line B) | \$302,651.46 |
| D | 1997-98 Total K-12 a.d.a. (From Section 1, Line C2) | 29,512.37 |
| E | 1998-99 PS/RS Rate Per a.d.a. (Line C divided by Line D) | \$10.2550715005 |

| | | |
|--|--|------------------------|
| CODE: FB | | |
| SECTION 7 - Continued | | |
| F | 1998-99 NSS PS/RS Apportionment | |
| 1 | NSS a.d.a. | 15,000.00 |
| 2 | 1998-99 Total K-12 a.d.a. | 30,078.14 |
| 3 | Qualifying NSS a.d.a. Adjustment (Line F1 minus Line F2) | 0.00 |
| 4 | NSS PS/RS Supplement (Line E multiplied by Line F3) | \$0.00 |
| G | 1998-99 All Other SELPAs' PS/RS Apportionment | |
| 1 | 1998-99 Total K-12 a.d.a. (From Section 4, Line A1) | 30,078.14 |
| 2 | 1998-99 All Other SELPAs' PS/RS Entitlement (Line E multiplied by Line G1) | \$308,453.48 |
| H | 1998-99 PS/RS Apportionment for All SELPAs Greater of Current or Prior Year Apportionment | |
| 1 | PS/RS Regular Entitlement before Proration (Greater of Line A or G2) | \$308,453.48 |
| 2 | PS/RS Apportionment Proration Factor | 0.9999999999 |
| 3 | PS/RS Apportionment (Line H1 multiplied by H2) | \$308,453.48 |
| 4 | NSS PS/RS Supplement before Proration (From Line F4 above) | \$0.00 |
| 5 | PS/RS NSS Apportionment Proration Factor | 0.9999999970 |
| 6 | NSS PS/RS Supplement (Line H4 multiplied by Line H5) | \$0.00 |
| 7 | PS/RS Apportionment (Line H3 plus Line H6) | \$308,453.48 |
| SECTION 8 - LOW INCIDENCE MATERIALS & EQUIPMENT - E.C. 56836.22 | | |
| A | Qualifying Low Incidence Disabilities | |
| 1 | Total December 1997 Pupil Count of Low Incidence Disabilities - Infant to Age 22 | 98 |
| B | Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C) | \$329.5930820054 |
| C | Low Incidence Materials and Equipment Apportionment (Line A1 multiplied by Line B) | \$32,300.12 |
| SECTION 9 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16 | | |
| A | NPS LCI Entitlement before Proration (Sum of All NPS LCI Claims From NPS LCI Claim Form) | \$0.00 |
| B | NPS LCI Apportionment Proration Factor | 1.0000000000 |
| C | NPS LCI Apportionment (Line A multiplied by Line B) | \$0.00 |
| SECTION 10 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21 | | |
| A | NPS Extraordinary Cost Pool Entitlement before Proration (Sum of All NPS Extraordinary Cost Pool Claims From Claim Form) | \$0.00 |
| B | NPS Extraordinary Cost Pool Apportionment Proration Factor | 1.0000000000 |
| C | NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B) | \$0.00 |
| SECTION 11 - SELPA APPORTIONMENT SUMMARY | | |
| A | 1998-99 Apportionments, E.C. 56836.08 (a) | |
| 1 | Rate Per K-12 a.d.a. (From Section 1, Line D6) | \$8,291,829.12 |
| 2 | COLA Per K-12 a.d.a. (From Section 2, Line G) | \$497,049.61 |
| 3 | Equalization (From Section 3, Line G) | \$1,082,874.78 |
| 4 | Growth (From Section 4, Line F) | \$251,294.44 |
| 5 | Special Disabilities Adjustment (From Section 6, Line D3) | \$0.00 |
| 6 | Subtotal Apportionments (Sum of Lines A1 to A5) | \$10,123,047.95 |
| B | Other State Apportionments | |
| 1 | PS/RS (From Section 7, Line H7) | \$308,453.48 |
| 2 | Low Incidence Materials & Equipment (From Section 8, Line C) | \$32,300.12 |
| 3 | NPS LCI (From Section 9, Line C) | \$0.00 |
| 4 | NPS Extraordinary Cost Pool (Annual Apportionment Only) | \$0.00 |
| 5 | Total Other State Apportionments (Sum of Lines B1 to B4) | \$340,753.60 |
| C | Total State Apportionment (Line A6 plus Line B5) | \$10,463,801.55 |